

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): ,

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	Average	Rank*
<u>Program Progress:</u>			
% of Funds Committed	<input type="text" value="100.00"/> %	<input type="text" value="94.87"/> %	<input type="text" value="1"/> / <input type="text" value="28"/>
% of Funds Disbursed	<input type="text" value="99.58"/> %	<input type="text" value="86.11"/> %	<input type="text" value="1"/> / <input type="text" value="28"/>
Leveraging Ratio	<input type="text" value="3.98"/>	<input type="text" value="1.74"/>	<input type="text" value="4"/> / <input type="text" value="27"/>
% Disbursements on Completed Activities to Commitments on All Activities**	<input type="text" value="50.29"/> %	<input type="text" value="41.43"/> %	<input type="text" value="11"/> / <input type="text" value="28"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="83.63"/> %	<input type="text" value="67.65"/> %	<input type="text" value="6"/> / <input type="text" value="25"/>
<u>Occupancy:</u>			
% of Occupied Homebuyer Units to All Completed Homebuyer Units**	<input type="text" value="100.00"/> %	<input type="text" value="98.51"/> %	<input type="text" value="1"/> / <input type="text" value="28"/>
<u>Overall Ranking:</u>			<input type="text" value="3"/> / <input type="text" value="28"/>
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Homebuyer Unit	<input type="text" value="\$10,748"/>	<input type="text" value="\$19,280"/>	<input type="text" value="280"/> Units <input type="text" value="73.90"/> %
Homeowner-Rehab Unit	<input type="text" value="\$23,231"/>	<input type="text" value="\$17,126"/>	<input type="text" value="99"/> Units <input type="text" value="26.10"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$2,888"/>	<input type="text" value="0"/> Units <input type="text" value="0.00"/> %

* - The Rank compares the 28 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 28 is the lowest.

** - This category is double-weighted in the Overall Ranking.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lakeland FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$0	\$75,309	\$52,297
State:*	\$67,226	\$95,489	\$35,546
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 3.1 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.83

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	0.0	30.7	9.1	0.0
Black/African American:	0.0	52.1	85.9	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.4	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	1.0	0.0
Other Multi Racial:	0.0	0.0	1.0	0.0
Asian/Pacific Islander:	0.0	0.7	0.0	0.0

ETHNICITY:

Hispanic	0.0	16.1	3.0	0.0
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HOUSEHOLD SIZE:

1 Person:	0.0	23.2	41.4	0.0
2 Persons:	0.0	31.4	30.3	0.0
3 Persons:	0.0	21.8	12.1	0.0
4 Persons:	0.0	13.2	4.0	0.0
5 Persons:	0.0	5.7	10.1	0.0
6 Persons:	0.0	2.5	1.0	0.0
7 Persons:	0.0	1.4	0.0	0.0
8 or more Persons:	0.0	0.7	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	20.0	17.2	0.0
Elderly:	0.0	8.9	48.5	0.0
Related/Single Parent:	0.0	45.7	13.1	0.0
Related/Two Parent:	0.0	17.9	5.1	0.0
Other:	0.0	7.1	16.2	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001 24

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

